

# Sea-Wood Owners Association, Inc. Expenses by Vendor Summary

January 1 through December 13, 2024

	Jan 1 - Dec 13, 24	Budget 2025	
Delaware Electric Co-op 013	\$ 1,254.83	\$ 1,300.00	Electric City Lights
Delaware Electric Co op 445	\$ 236.47	\$ 275.00	Electric Front Sign
Department of the Treasury	\$ 656.00	\$ 700.00	Taxes
Delaware Division of Revenue	\$ 25.00	\$ 25.00	Taxes
1 Road Repair	\$ 382.48		Roads
2 Office	\$ 1,550.00	\$ 1,650.00	Office
3 Grounds	\$ 3,200.00	\$ 3,250.00	Grounds
Lyons Companies	\$ 1,204.00	\$ 1,220.00	Insurance
Cincinnati Insurance Companies	\$ 525.00	\$ 560.00	Insurance
Web.com	\$ 389.49	\$ 400.00	Website
Whiteford, Taylor & Preston	\$ 650.00	\$ 700.00	Legal
Yardscapes	\$ 10,800.00	\$ 10,800.00	Mowing, Grounds
<b>TOTAL</b>	<b>\$ 20,873.27</b>	<b>\$ 20,880.00</b>	
	\$	\$ 4,593.60	Roads
	\$	\$ 25,473.60	
	\$	\$ 454.89	Yearly Total
	\$	\$ 455.00	Per Lot 2025
Waste Management of DE	\$ 17,844.42	\$ 19,205.12	
	\$	\$ 342.95	
	\$	\$ 345.00	Per Lot 2025

1 Road repair is taken from the "Roads assessment and not part of the Budget.

2 Office includes Stamps, Quickbooks, Board Dinner, office supplies, costs for yard sale.

3 Grounds includes, tree removal and maintenance, Lawns Unlimited, irrigation, mulching, decorations.